

RESOLUTION 2016-17

A RESOLUTION OF THE CITY COUNCIL OF OLDSMAR, FLORIDA, REVISING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; AUTHORIZING THE CITY MANAGER AND THE DIRECTOR OF ADMINISTRATIVE SERVICES TO REVISE THE EXISTING BUDGET.

WHEREAS, the City Council of the City of Oldsmar, Florida has approved a municipal budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016 and

WHEREAS, THE City Council of the City of Oldsmar, Florida is desirous of amending this budget by revising various revenues and expenditures/expenses:

NOW, THEREFORE be it resolved by the City Council of the City of Oldsmar, Florida that the following revenues and expenditures/expenses be revised in the following manner based on the review of the budget.

Section 1. The City Council of the City of Oldsmar, Florida has hereby revised the existing budget for Fiscal Year 2015/2016 in accordance with Schedule "A" as attached.


Section 2. This Resolution will take effect immediately upon passage.

PASSED AND ADOPTED by the City Council of the City of Oldsmar, Florida in session duly and regularly assembled this 15th day of November, 2016.

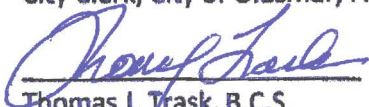


Doug Bevis, Mayor
City of Oldsmar, Florida

ATTEST:



Ann E. Nixon, MMC
City Clerk, City of Oldsmar, Florida



Thomas J. Trask, B.C.S.
City Attorney, City of Oldsmar, Florida

SCHEDULE "A"
2015/2016 BUDGET REVISION

GENERAL FUND

| REVENUE: | BUDGET REVISION |
|---------------------------|----------------------------|
| GRANT REVENUE | <u>\$15,000</u> |
| TOTAL REVENUE | <u>\$15,000</u> |
| EXPENDITURES: | |
| COUNCIL | |
| Operating | \$30,000 |
| PLANNING & DEVELOPMENT | |
| Operating | \$15,000 |
| FIRE RESCUE | |
| Operating | \$20,000 |
| CONTINGENCY RESERVE | <u>-\$50,000</u> |
| TOTAL EXPENDITURES | <u>\$15,000</u> |

SOLID WASTE FUND

| REVENUE: | BUDGET REVISION |
|------------------------|----------------------------|
| SOLID WASTE-COMMERCIAL | <u>\$100,000</u> |
| TOTAL REVENUE | <u>\$100,000</u> |
| EXPENSES: | |
| SOLID WASTE DISPOSAL | <u>\$100,000</u> |
| TOTAL EXPENSES | <u>\$100,000</u> |