

RESOLUTION 2021-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLDSMAR, FLORIDA, REVISING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AUTHORIZING THE CITY MANAGER AND THE DIRECTOR OF ADMINISTRATIVE SERVICES TO REVISE THE EXISTING BUDGET.

WHEREAS, the City Council of the City of Oldsmar, Florida has approved a municipal budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021 and

WHEREAS, the City Council of the City of Oldsmar, Florida, is desirous of amending this budget by revising various revenues and expenditures;

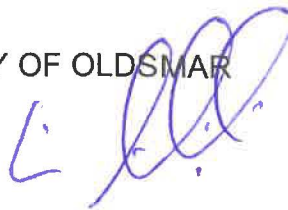
NOW, THEREFORE be it resolved by the City Council of the City of Oldsmar, Florida, that the following revenues and expenditures be revised in the following manner based on review of the budget.

Section 1. The City Council of the City of Oldsmar, Florida has hereby revised the existing budget for Fiscal Year 2020/2021 in accordance with Schedule "A" as attached.

Section 2. This Resolution will take effect immediately upon passage.

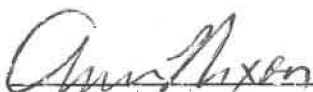
**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF OLDSMAR,
FLORIDA, THIS 15TH DAY OF JUNE, 2021.**

CITY OF OLDSMAR



Eric Seidel, Mayor

ATTEST:



Ann E. Nixon, MMC
City Clerk
City of Oldsmar

APPROVED AS TO FORM:



Thomas J. Trask, B.C.S.
City Attorney
City of Oldsmar

SCHEDULE "A"

2020/2021 BUDGET REVISION

GENERAL FUND

EXPENDITURES:	<u>Budget Revision</u>
CITY CLERK	
Operating	\$8,000
PLANNING & REDEVELOPMENT	
Operating	\$4,000
CONTINGENCY RESERVE	<u>(\$12,000)</u>
TOTAL EXPENDITURES	<u>\$0</u>

PUBLIC SAFETY IMPACT FUND

EXPENDITURES:	<u>Budget Revision</u>
Building – Improvements	\$87,000
Reserve for Equipment	<u>(\$87,000)</u>
TOTAL EXPENDITURES	<u>\$0</u>

SCHEDULE "A"

2020/2021 BUDGET REVISION

WATER/SEWER OPERATING FUND

EXPENSES:

**Budget
Revision**

FINANCE

Personal Services

\$2,000

Operating

\$58,000

RO WATER TREATMENT PLANT

Personal Services

\$10,000

RESERVE

(\$70,000)

TOTAL EXPENSES

\$0